

Capital Fund Program—Five-Year Action Plan

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 08/30/2011**

Part I: Summary						
PHA Name/Number Pike County Housing Auth - IL071 Locality (City/County & State) Barry/Pike/Illinois				Original 5-Year Plan		Revision No: 1
A.	Development Number and Name	Work Statement for Year 1 FFY <u>2017</u>	Work Statement for Year 2 FFY 2018	Work Statement for Year 3 FFY 2019	Work Statement for Year 4 FFY 2020	Work Statement for Year 5 FFY 2021
B.	Physical Improvements Subtotal	Annual Statement	180,000.00	180,000.00	180,000.00	180,000.00
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration					
F.	Other		25,000.00	25,000.00	25,000.00	25,000.00
G.	Operations		50,000.00	50,000.00	50,000.00	50,000.00
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		255,000.00	255,000.00	255,000.00	255,000.00
L.	Total Non-CFP Funds					
M.	Grand Total		255,000.00	255,000.00	255,000.00	255,000.00

Chris Bruns, Executive Director, 1/18/18

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary (Continuation)							
PHA Name/Number		Pike County Housing Auth - IL071		Locality (City/county & State)		Barry/Pike/Illinois	
Development Number and Name		Work Statement for	Work Statement for Year 2	Work Statement for Year 3	Original 5-Year Plan		Revision No: 1
		Year 1	FFY	FFY	Work Statement for Year 4	Work Statement for Year 5	FFY
		FFY 2017	2018	2019	2020	2021	
Annual Statement							
71-1	Barry			66,000.00	30,000.00	54,000.00	
71-2	Barry				15,000.00		
71-3	Pleasant Hill			44,000.00	15,000.00	60,000.00	
71-4	Griggsville			25,000.00	35,000.00		
71-5	Perry			30,000.00	15,000.00	45,000.00	
71-6	Baylis			15,000.00	15,000.00	21,000.00	
71-9	Pittsfield		180,000.00		4,000.00		
71-10	Barry				20,000.00		
71-13	Pittsfield				10,000.00		
71-14	New Canton				16,000.00		
71-15	Pittsfield				5,000.00		
PCHA Admin Office							

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2017	Work Statement for Year 4 FFY 2020			Work Statement for Year: 4 FFY 2020		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	See	71-1 Barry Site Signage	3	6,000.00	71-9 Pittsfield Site Signage	2
Annual	Parking Area Concrete	11 Buildings	24,000.00	Subtotal		4,000.00
Statement	Subtotal		30,000.00			
	71-2 Barry Site Signage	1	2,000.00	71-10 Barry Site Signage	2	4,000.00
	Parking Area Concrete	5 Buildings	13,000.00	Parking Area Concrete	6 Buildings	16,000.00
	Subtotal		15,000.00	Subtotal		20,000.00
	71-3 Pleasant Hill Site Signage	1	2,000.00	71-13 Pittsfield Site Signage	1	2,000.00
	Parking Area Concrete	9 Buildings	13,000.00	Parking Area Concrete	1 Building	8,000.00
	Subtotal		15,000.00	Subtotal		10,000.00
	71-4 Griggsville Site Signage	2	4,000.00	71-14 New Canton Site Signage	2	4,000.00
	Parking Area Concrete	11 Buildings	31,000.00	Parking Area Concrete	7 Buildings	12,000.00
	Subtotal		35,000.00	Subtotal		16,000.00
	71-5 Perry Site Signage	2	4,000.00	71-15 Pittsfield Site Signage	2	5,000.00
	Parking Area Concrete	5 Buildings	11,000.00	Subtotal		5,000.00
	Subtotal		15,000.00			
	71-6 Baylis Site Signage	1	2,000.00			
	Parking Area Concrete	3 Buildings	13,000.00			
	Subtotal		15,000.00			
	Subtotal of Estimated Cost		\$	Subtotal of Estimated Cost		\$ 180,000.00

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2017	Work Statement for Year 5 FFY 2021			Work Statement for Year: FFY			
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	
	See	71-1 Barry					
Annual Statement	Replace/Repair Siding	30 Units	18,000.00				
	Replace/Repair Fascia/Soffits		18,000.00				
	Tuckpoint & Seal Brick		18,000.00				
	Subtotal		54,000.00				
	71-3 Pleasant Hill	20 Units					
	Replace/Repair Siding		20,000.00				
	Replace/Repair Fascia/Soffits		20,000.00				
	Tuckpoint & Seal Brick		20,000.00				
	Subtotal		60,000.00				
	71-5 Perry	12 Units					
	Replace/Repair Siding		15,000.00				
	Replace/Repair Fascia/Soffits		15,000.00				
	Tuckpoint & Seal Brick		15,000.00				
	Subtotal		45,000.00				
	71-6 Baylis	6 Units					
	Replace/Repair Siding		6,000.00				
	Replace/Repair Fascia/Soffits		6,000.00				
	Tuckpoint & Seal Brick		6,000.00				
	Replace Windows		3,000.00				
	Subtotal		21,000.00				
Subtotal of Estimated Cost			\$ 180,000.00	Subtotal of Estimated Cost			\$

