

Year 2019

Pike County Housing Authority

Electric Allowances

| Name of Development | AMP | Qty | Pre Allowance Consumption | Pre Bas | Post Allowance Consumption | Allowance Consumption Savings Value | Annual Consumption Savings | Current Year Posted Tenant Allowance Dollar Value * | Average Rate | Higher of Avg vs Floor | Monthly Savings per Unit | Annual Savings per Unit | Savings Per Bedroom Size |
|---------------------|-----|-----|---------------------------|------------|----------------------------|-------------------------------------|----------------------------|---|---------------|------------------------|--------------------------|-------------------------|--------------------------|
| IL071000001 | 1 | (a) | (b) | | (c) | (b) - (c) = (d) | | (e) | (e)/(c) = (f) | \$0.1046 | (f) * (d) = (g) | (g) * 12 = (h) | (h) * (a) = (i) |
| 71-01 Barry | 1BR | 18 | 980.00 | 17,640.00 | 452.00 | 528 | 114,048.00 | \$ 48.43 | \$ 0.107149 | \$ 0.107149 | \$ 56.57 | \$ 678.90 | \$ 12,220.17 |
| | 2BR | 8 | 1,239.00 | 9,912.00 | 591.00 | 648 | 62,208.00 | \$ 63.33 | \$ 0.107149 | \$ 0.107149 | \$ 69.43 | \$ 833.19 | \$ 6,665.55 |
| | 3BR | 4 | 1,544.00 | 6,176.00 | 814.00 | 730 | 35,040.00 | \$ 87.22 | \$ 0.107149 | \$ 0.107149 | \$ 78.22 | \$ 938.63 | \$ 3,754.51 |
| 71-02 Barry | 1BR | 4 | 943.00 | 3,772.00 | 815.00 | 128 | 6,144.00 | \$ 87.33 | \$ 0.107149 | \$ 0.107149 | \$ 13.72 | \$ 164.58 | \$ 658.33 |
| | 2BR | 3 | 1,156.00 | 3,468.00 | 980.00 | 176 | 6,336.00 | \$ 105.01 | \$ 0.107149 | \$ 0.107149 | \$ 18.86 | \$ 226.30 | \$ 678.90 |
| | 3BR | 3 | 1,433.00 | 4,299.00 | 1,214.00 | 219 | 7,884.00 | \$ 130.08 | \$ 0.107149 | \$ 0.107149 | \$ 23.47 | \$ 281.59 | \$ 844.77 |
| 71-03 Pleasant Hill | 1BR | 10 | 980.00 | 9,800.00 | 801.00 | 179 | 21,480.00 | \$ 85.83 | \$ 0.107149 | \$ 0.107149 | \$ 19.18 | \$ 230.16 | \$ 2,301.57 |
| | 2BR | 4 | 1,239.00 | 4,956.00 | 1,026.00 | 213 | 10,224.00 | \$ 109.94 | \$ 0.107149 | \$ 0.107149 | \$ 22.82 | \$ 273.87 | \$ 1,095.50 |
| | 3BR | 3 | 1,544.00 | 4,632.00 | 1,279.00 | 265 | 9,540.00 | \$ 137.04 | \$ 0.107149 | \$ 0.107149 | \$ 28.39 | \$ 340.74 | \$ 1,022.21 |
| | 4BR | 3 | 2,012.00 | 6,036.00 | 1,675.00 | 337 | 12,132.00 | \$ 179.48 | \$ 0.107149 | \$ 0.107149 | \$ 36.11 | \$ 433.31 | \$ 1,299.94 |
| 71-04 Griggsville | 1BR | 14 | 980.00 | 13,720.00 | 452.00 | 528 | 88,704.00 | \$ 48.43 | \$ 0.107149 | \$ 0.107149 | \$ 56.57 | \$ 678.90 | \$ 9,504.58 |
| | 2BR | 6 | 1,239.00 | 7,434.00 | 591.00 | 648 | 46,656.00 | \$ 63.33 | \$ 0.107149 | \$ 0.107149 | \$ 69.43 | \$ 833.19 | \$ 4,999.16 |
| | 3BR | 4 | 1,544.00 | 6,176.00 | 814.00 | 730 | 35,040.00 | \$ 87.22 | \$ 0.107149 | \$ 0.107149 | \$ 78.22 | \$ 938.63 | \$ 3,754.51 |
| | 4BR | 2 | 2,012.00 | 4,024.00 | 975.00 | 1037 | 24,888.00 | \$ 104.47 | \$ 0.107149 | \$ 0.107149 | \$ 111.11 | \$ 1,333.37 | \$ 2,666.73 |
| 71-05 Perry | 1BR | 6 | 980.00 | 5,880.00 | 801.00 | 179 | 12,888.00 | \$ 85.83 | \$ 0.107149 | \$ 0.107149 | \$ 19.18 | \$ 230.16 | \$ 1,380.94 |
| | 2BR | 3 | 1,239.00 | 3,717.00 | 1,026.00 | 213 | 7,668.00 | \$ 109.94 | \$ 0.107149 | \$ 0.107149 | \$ 22.82 | \$ 273.87 | \$ 821.62 |
| | 3BR | 3 | 1,544.00 | 4,632.00 | 1,279.00 | 265 | 9,540.00 | \$ 137.04 | \$ 0.107149 | \$ 0.107149 | \$ 28.39 | \$ 340.74 | \$ 1,022.21 |
| 71-06 Baylis | 1BR | 2 | 980.00 | 1,960.00 | 452.00 | 528 | 12,672.00 | \$ 48.43 | \$ 0.107149 | \$ 0.107149 | \$ 56.57 | \$ 678.90 | \$ 1,357.80 |
| | 2BR | 2 | 1,239.00 | 2,478.00 | 591.00 | 648 | 15,552.00 | \$ 63.33 | \$ 0.107149 | \$ 0.107149 | \$ 69.43 | \$ 833.19 | \$ 1,666.39 |
| | 3BR | 2 | 1,544.00 | 3,088.00 | 814.00 | 730 | 17,520.00 | \$ 87.22 | \$ 0.107149 | \$ 0.107149 | \$ 78.22 | \$ 938.63 | \$ 1,877.26 |
| 71-09 Pittsfield | 1BR | 56 | 314.00 | 17,584.00 | 263.00 | 51 | 34,272.00 | \$ 28.18 | \$ 0.107149 | \$ 0.107149 | \$ 5.46 | \$ 65.58 | \$ 3,672.22 |
| | 2BR | 10 | 435.00 | 4,350.00 | 349.00 | 86 | 10,320.00 | \$ 37.40 | \$ 0.107149 | \$ 0.107149 | \$ 9.21 | \$ 110.58 | \$ 1,105.78 |
| 71-10 Barry | 1BR | 14 | 1,024.00 | 14,336.00 | 845.00 | 179 | 30,072.00 | \$ 90.54 | \$ 0.107149 | \$ 0.107149 | \$ 19.18 | \$ 230.16 | \$ 3,222.20 |
| 71-13 Pittsfield | 1BR | 12 | 322.00 | 3,864.00 | 254.00 | 68 | 9,792.00 | \$ 27.22 | \$ 0.107149 | \$ 0.107149 | \$ 7.29 | \$ 87.43 | \$ 1,049.21 |
| 71-14 New Canton | 1BR | 8 | 402.00 | 3,216.00 | 265.00 | 137 | 13,152.00 | \$ 28.39 | \$ 0.107149 | \$ 0.107149 | \$ 14.68 | \$ 176.15 | \$ 1,409.23 |
| | 2BR | 2 | 501.00 | 1,002.00 | 335.00 | 166 | 3,984.00 | \$ 35.90 | \$ 0.107149 | \$ 0.107149 | \$ 17.79 | \$ 213.44 | \$ 426.88 |
| | 3BR | 2 | 529.00 | 1,058.00 | 361.00 | 168 | 4,032.00 | \$ 38.68 | \$ 0.107149 | \$ 0.107149 | \$ 18.00 | \$ 216.01 | \$ 432.03 |
| 71-15 Pittsfield | 1BR | 20 | 1,087.00 | 21,740.00 | 497.00 | 590 | 141,600.00 | \$ 53.25 | \$ 0.107149 | \$ 0.107149 | \$ 63.22 | \$ 758.62 | \$ 15,172.35 |
| Totals | | 228 | 30,985.00 | 190,950.00 | 20,611.00 | 10374 | 803,388.00 | \$ 2,208.46 | \$ 3.000183 | \$ 3.000183 | \$ 1,111.57 | \$ 13,338.81 | \$ 86,082.53 |

Current Year Posted Tenant Allowance Dollar Value * 2,291,400.00 This allowance dollar value to be updated each year as per the regulations to reflect the current year utility rebates