Part I: Summary (Continuation)

PHA Name/Number Pike County Housing Auth - IL071 Locality (City/county & State) Barry/Pike/Illinois **Original 5-Year Plan** **Revision No:**

	Development Number and Name	Work Statement for Year 1 FFY	Work Statement for Year 2 FFY 2020	Work Statement for Year 3 FFY 2021	Work Statement for Year 4 FFY 2022	Work Statement for Year 5 FFY 2023
		Annual Statement				
	71-1 Barry		20,000.00	138,000.00		
	71-2 Barry		20,000.00		80,000.00	
	71-3 Pleasant Hill		20,000.00	182,000.00		
	71-4 Griggsville		20,000.00		150,000.00	
	71-5 Perry		20,000.00		90,000.00	
	71-6 Baylis		15,000.00			120,000.00
	71-9 Pittsfield		130,000.00			
	71-10 Barry		20,000.00			
	71-13 Pittsfield		15,000.00			
	71-14 New Canton		20,000.00			
	71-15 Pittsfield		20,000.00			
	HA Wide					200,000.00

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2019	Work Statement for Year FFY 2 2020			Work Statement for Year: FFY 2 2020		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	71-1 Barry			71-9 Pittsfield		
Annual	Site Signage	3	$10,000.00	Site Signage	2	$10,000.00
Statement	Landscaping	11 Buildings	$10,000.00	Landscaping	20 Buildings	$10,000.00
	Subtotal		$20,000.00	Replace/Repair Fascia/Soffits	20 Buildings	$30,000.00
				Replace/Repair Siding	20 Buildings	$40,000.00
	71-2 Barry			Tuckpoint & Seal Brick	20 Buildings	$40,000.00
	Site Signage	1	$10,000.00	Subtotal		$130,000.00
	Landscaping	5 Buildings	$10,000.00			
	Subtotal		$20,000.00	71-10 Barry		
				Site Signage	2	$10,000.00
	71-3 Pleasant Hill			Landscaping	6 Buildings	$10,000.00
	Site Signage	1	$10,000.00	Subtotal		$20,000.00
	Landscaping	9 Buildings	$10,000.00			
	Subtotal		$20,000.00	71-13 Pittsfield		
				Site Signage	1	$5,000.00
	71-4 Griggsville			Landscaping	1 Building	$10,000.00
	Site Signage	2	$10,000.00	Subtotal		$15,000.00
	Landscaping	11 Buildings	$10,000.00			
	Subtotal		$20,000.00	71-14 New Canton		
				Site Signage	2	$10,000.00
	71-5 Perry			Landscaping	7 Buildings	$10,000.00
	Site Signage	2	$10,000.00	Subtotal		$20,000.00
	Landscaping	5 Buildings	$10,000.00			
	Subtotal		$20,000.00	71-15 Pittsfield		
				Site Signage	2	$10,000.00
	71-6 Baylis			Landscaping	11 Buildings	$10,000.00
	Site Signage	1	$5,000.00	Subtotal		$20,000.00
	Landscaping	3 Buildings	$10,000.00			
	Subtotal		$15,000.00			
	Subtotal of Estimated Cost		$	Subtotal of Estimated Cost		$ 320,000.00

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2019	Work Statement for Year 3 FFY 2021			Work Statement for Year: 4 FFY 2022		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	71-1 Barry			71-4 Griggville		
	Replace/Repair Siding	11 Buildings	$36,0000.00	Replace/Repair Siding	11 Buildings	$36,0000.00
	Replace/Repair Fascia/Soffits	11 Buildings	$36,000.00	Replace/Repair Fascia/Soffits	11 Buildings	$36,000.00
	Tuckpoint & Seal Brick	11 Buildings	$36,000.00	Tuckpoint & Seal Brick	11 Buildings	$36,000.00
	Replace Gutters	11 Buildings	$20,000.00	Replace Gutters	11 Buildings	$20,000.00
	Replace/Repair Dryer Vents	11 Buildings	$10,000.00	Replace/Repair Dryer Vents	11 Buildings	$10,000.00
	Subtotal		$138,000.00	Subtotal		$150,000.00
	71-3 Pleasant Hill			71-2 Barry		
	Replace/Repair Siding	9 Buildings	$32,0000.00	Replace Windows	5 Buildings	$60,000.00
	Replace/Repair Fascia/Soffits	9 Buildings	$32,000.00	Replace Gutters	5 Buildings	$10,000.00
	Tuckpoint & Seal Brick	9 Buildings	$32,000.00	Replace/Repair Dryer Vents	5 Buildings	$10,000.00
	Replace Gutters	9 Buildings	$20,000.00	Subtotal		$80,000.00
	Replace/Repair Dryer Vents	9 Buildings	$10,000.00			
	Replace Windows	9 Buildings	$56,000.00	71-5 Perry		
	Subtotal		$182,000.00	Replace/Repair Siding	5 Buildings	$20,000.00
				Replace/Repair Fascia/Soffits	5 Buildings	$30,000.00
				Tuckpoint & Seal Brick	5 Buildings	$20,000.00
				Replace Gutters	5 Buildings	$10,000.00
				Replace/Repair Dryer Vents	5 Buildings	$10,000.00
				Subtotal		$90,000.00
Subtotal of Estimated Cost			$320,000.00	Subtotal of Estimated Cost		$320,000.00

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2019	Work Statement for Year 5 FFY 2023			Work Statement for Year: FFY		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	71-6 Baylis					
Annual	Replace/Repair Siding	3 Buildings	$20,0000.00			
	Replace/Repair Fascia/Soffits	3 Buildings	$20,000.00			
Statement	Tuckpoint & Seal Brick	3 Buildings	$30,000.00			
	Replace Gutters	3 Buildings	$10,000.00			
	Replace/Repair Dryer Vents	3 Buildings	$10,000.00			
	Replace Windows	3 Buildings	$30,000.00			
	Subtotal		$120,000.00			
	HA Wide					
	Accessibility Improvements		$200,000.00			
	Subtotal		$200,000.00			
Subtotal of Estimated Cost			$ 320,000.00	Subtotal of Estimated Cost		$

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY 2019	Work Statement for Year 2 FFY 2020		Work Statement for Year: 3 FFY 2021	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	HA Wide Fees & Costs		HA Wide Fees & Costs	
Annual	A&E Services	30,000.00	A&E Services	30,000.00
Statement	Subtotal	30,000.00	Subtotal	30,000.00
	~~HA Wide Operations~~		~~HA Wide Operations~~	
	~~Housing Operations~~	~~50,000.00~~	~~Housing Operations~~	~~50,000.00~~
	~~Subtotal~~	~~50,000.00~~	~~Subtotal~~	~~50,000.00~~
	Subtotal of Estimated Cost	$ 80,000.00	Subtotal of Estimated Cost	$ 80,000.00

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY 2019	Work Statement for Year 4 FFY 2022		Work Statement for Year: 5 FFY 2023	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	HA Wide Fees & Costs		HA Wide Fees & Costs	
Annual	A&E Services	30,000.00	A&E Services	30,000.00
Statement	Subtotal	30,000.00	Subtotal	30,000.00
	HA Wide Operations		HA Wide Operations	
	Housing Operations	50,000.00	Housing Operations	50,000.00
	Subtotal	50,000.00	Subtotal	50,000.00
	Subtotal of Estimated Cost	$ 80,000.00	Subtotal of Estimated Cost	$ 80,000.00