

Capital Fund Program—Five-Year Action Plan

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 08/30/2011**

Part I: Summary						
PHA Name/Number Pike County Housing Auth - IL071 Locality (City/County & State) Barry/Pike/Illinois				Original 5-Year Plan		Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY 2019	Work Statement for Year 2 FFY 2020	Work Statement for Year 3 FFY 2021	Work Statement for Year 4 FFY 2022	Work Statement for Year 5 FFY 2023
B.	Physical Improvements Subtotal	Annual Statement	320,000.00	320,000.00	320,000.00	320,000.00
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration					
F.	Other		30,000.00	30,000.00	30,000.00	30,000.00
G.	Operations		50,000.00	50,000.00	50,000.00	50,000.00
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		400,000.00	400,000.00	400,000.00	400,000.00
L.	Total Non-CFP Funds					
M.	Grand Total		400,000.00	400,000.00	400,000.00	400,000.00

Chris Bruns, Executive Director, 7/2/19

Capital Fund Program—Five-Year Action Plan

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011**

Part I: Summary (Continuation)							
PHA Name/Number		Pike County Housing Auth - IL071		Locality (City/county & State)		Barry/Pike/Illinois	
Development Number and Name		Work Statement for	Work Statement for Year 2 FFY	Work Statement for Year 3 FFY	Work Statement for Year 4 FFY	Revision No:	
		Year 1 FFY 2019	2020	2021	2022	2023	
Annual Statement							
71-1 Barry			\$42,000.00	138,000.00			
71-2 Barry			\$19,000.00		80,000.00		
71-3 Pleasant Hill			\$25,000.00	182,000.00			
71-4 Griggsville			\$35,400.00		150,000.00		
71-5 Perry			\$24,800.00		90,000.00		
71-6 Baylis			\$13,400.00			120,000.00	
71-9 Pittsfield			\$66,400.00				
71-10 Barry			\$27,600.00				
71-13 Pittsfield			\$7,500.00				
71-14 New Canton			\$25,900.00				
71-15 Pittsfield			\$33,000.00				
HA Wide						200,000.00	

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2019	Work Statement for Year 2 FFY 2020			Work Statement for Year 2 FFY 2020		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	71-1 Barry			71-5 Perry		
Annual Statement	Site Signage	3	\$15,000.00	Site Signage	2	\$10,000.00
	Landscaping	11 Buildings	\$15,000.00	Landscaping	5 Buildings	\$10,000.00
	Replace Water Heaters	30 Units	\$12,000.00	Replace Water Heaters	12 Units	\$4,800.00
	Subtotal		\$42,000.00	Subtotal		\$24,800.00
	71-2 Barry			71-6 Baylis		
	Site Signage	1	\$5,000.00	Site Signage	1	\$5,000.00
	Landscaping	5 Buildings	\$10,000.00	Landscaping	3 Buildings	\$6,000.00
	Replace Water Heaters	10 Units	\$4,000.00	Replace Water Heaters	6 Units	\$2,400.00
	Subtotal		\$19,000.00	Subtotal		\$13,400.00
	71-3 Pleasant Hill			71-9 Pittsfield		
	Site Signage	1	\$5,000.00	Site Signage	2	\$10,000.00
	Landscaping	9 Buildings	\$12,000.00	Landscaping	20 Buildings	\$30,000.00
	Replace Water Heaters	20 Units	\$8,000.00	Replace Water Heaters	66 Units	\$26,400.00
	Subtotal		\$25,000.00	Subtotal		\$66,400.00
	71-4 Griggsville			71-13 Pittsfield		
	Site Signage	2	\$10,000.00	Site Signage	1	\$5,000.00
	Landscaping	11 Buildings	\$15,000.00	Landscaping	1 Building	\$2,500.00
	Replace Water Heaters	26 Units	\$10,400.00	Subtotal		\$7,500.00
	Subtotal		\$35,400.00			
	71-10 Barry			71-14 New Canton		
	Site Signage	2	\$10,000.00	Site Signage	2	\$10,000.00
	Landscaping	6 Buildings	\$12,000.00	Landscaping	7 Buildings	\$11,100.00
	Replace Water Heaters	14 Units	\$5,600.00	Replace Water Heaters	12 Units	\$4,800.00
	Subtotal		\$27,600.00	Subtotal		\$25,900.00
				71-15 Pittsfield		
				Site Signage	2	\$10,000.00
				Landscaping	11 Buildings	\$15,000.00
				Replace Water Heaters	20 Units	\$8,000.00
				Subtotal		\$33,000.00
	Subtotal of Estimated Cost		\$	Subtotal of Estimated Cost		\$ 320,000.00

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2019	Work Statement for Year 3 FFY 2021			Work Statement for Year: 4 FFY 2022		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	See	71-1 Barry			71-4 Griggville	
Annual Statement	Replace/Repair Siding	11 Buildings	\$36,000.00	Replace/Repair Siding	11 Buildings	\$36,000.00
	Replace/Repair Fascia/Soffits	11 Buildings	\$36,000.00	Replace/Repair Fascia/Soffits	11 Buildings	\$36,000.00
	Tuckpoint & Seal Brick	11 Buildings	\$36,000.00	Tuckpoint & Seal Brick	11 Buildings	\$36,000.00
	Replace Gutters	11 Buildings	\$20,000.00	Replace Gutters	11 Buildings	\$20,000.00
	Replace/Repair Dryer Vents	11 Buildings	\$10,000.00	Replace/Repair Dryer Vents	11 Buildings	\$10,000.00
	Subtotal		\$138,000.00	Subtotal		\$150,000.00
	71-3 Pleasant Hill			71-2 Barry		
	Replace/Repair Siding	9 Buildings	\$32,000.00	Replace Windows	5 Buildings	\$60,000.00
	Replace/Repair Fascia/Soffits	9 Buildings	\$32,000.00	Replace Gutters	5 Buildings	\$10,000.00
	Tuckpoint & Seal Brick	9 Buildings	\$32,000.00	Replace/Repair Dryer Vents	5 Buildings	\$10,000.00
	Replace Gutters	9 Buildings	\$20,000.00	Subtotal		\$80,000.00
	Replace/Repair Dryer Vents	9 Buildings	\$10,000.00			
	Replace Windows	9 Buildings	\$56,000.00	71-5 Perry		
	Subtotal		\$182,000.00	Replace/Repair Siding	5 Buildings	\$20,000.00
				Replace/Repair Fascia/Soffits	5 Buildings	\$30,000.00
				Tuckpoint & Seal Brick	5 Buildings	\$20,000.00
				Replace Gutters	5 Buildings	\$10,000.00
				Replace/Repair Dryer Vents	5 Buildings	\$10,000.00
				Subtotal		\$90,000.00
Subtotal of Estimated Cost			\$320,000.00	Subtotal of Estimated Cost		\$320,000.00

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2019	Work Statement for Year 5 FFY 2023			Work Statement for Year:			
				FFY			
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	
See	71-6 Baylis						
Annual Statement	Replace/Repair Siding	3 Buildings	\$20,000.00				
	Replace/Repair Fascia/Soffits	3 Buildings	\$20,000.00				
	Tuckpoint & Seal Brick	3 Buildings	\$30,000.00				
	Replace Gutters	3 Buildings	\$10,000.00				
	Replace/Repair Dryer Vents	3 Buildings	\$10,000.00				
	Replace Windows	3 Buildings	\$30,000.00				
	Subtotal		\$120,000.00				
	HA Wide Accessibility Improvements		\$200,000.00				
	Subtotal		\$200,000.00				
Subtotal of Estimated Cost			\$ 320,000.00	Subtotal of Estimated Cost			\$

