

Capital Fund Program - Five-Year Action Plan

Status: Submitted

Approval Date:

Approved By:

Part I: Summary						
PHA Name : Pike County Housing Authority		Locality (City/County & State)				
PHA Number: IL071		<input checked="" type="checkbox"/> Original 5-Year Plan		<input type="checkbox"/> Revised 5-Year Plan (Revision No:)		
A.	Development Number and Name	Work Statement for Year 1 2023	Work Statement for Year 2 2024	Work Statement for Year 3 2025	Work Statement for Year 4 2026	Work Statement for Year 5 2027
	PITTSFIELD (IL071000001)	\$586,768.00	\$550,000.00	\$550,000.00	\$550,000.00	\$550,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2023				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	PITTSFIELD (IL071000001)			\$586,768.00
ID0005	Operations(Operations (1406))	Operations		\$117,353.00
ID0012	A&E Costs(Contract Administration (1480)-Other Fees and Costs)	A&E Costs		\$45,000.00
ID0035	Fascia Repair/Replace, Soffit Repair/Replace, Siding Repair/Replace, Tuckpointing(Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Tuck-Pointing)	Fascia Repair/Replace, Soffit Repair/Replace, Siding Repair/Replace, Tuckpointing, Replace Gutters, 71-4 Griggsville		\$424,415.00
	Subtotal of Estimated Cost			\$586,768.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 2 2024				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	PITTSFIELD (IL071000001)			\$550,000.00
ID0021	Operations(Operations (1406))	Operations		\$110,000.00
ID0022	A&E Costs(Contract Administration (1480)-Other Fees and Costs)	A&E Costs		\$45,000.00
ID0032	Dwelling Unit Demolition(Dwelling Unit - Demolition (1480))	PHA Wide Dwelling Unit Demolition - 71-9, 71-13		\$395,000.00
	Subtotal of Estimated Cost			\$550,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
4	2026			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	PITTSFIELD (IL071000001)			\$550,000.00
ID0023	Parking Lot/Road Repair(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter)	Parking Lot/Road Repair 71-1 Barry, 71-3 Pleasant Hill, 71-10 Barry		\$395,000.00
ID0029	Operations(Operations (1406))	Operations		\$110,000.00
ID0030	A&E Costs(Contract Administration (1480)-Other Fees and Costs)	A&E Costs		\$45,000.00
	Subtotal of Estimated Cost			\$550,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5		2027		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	PITTSFIELD (IL071000001)			\$550,000.00
ID0036	Fascia Repair/Replace, Soffit Repair/Replace, Siding Repair/Replace, Tuckpointing(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Tuck-Pointing)	Fascia Repair/Replace, Soffit Repair/Replace, Siding Repair/Replace, Tuckpointing, Replace Gutters, 71-10 Barry		\$197,500.00
ID0037	Fascia Repair/Replace, Soffit Repair/Replace, Siding Repair/Replace, Tuckpointing(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Tuck-Pointing)	Fascia Repair/Replace, Soffit Repair/Replace, Siding Repair/Replace, Tuckpointing, Replace Gutters, 71-14 New Canton		\$197,500.00
ID0038	Operations(Operations (1406))	Operations		\$110,000.00
ID0039	A&E Costs(Contract Administration (1480)-Other Fees and Costs)	A&E Costs		\$45,000.00
	Subtotal of Estimated Cost			\$550,000.00